

**Treasurer's Report, Faith Mennonite Church
January 2022**

Financial Report

This past year was another one of transition in the financial life of Faith Mennonite Church. When Bruce Brunner stepped down as Treasurer, and no one wanted to fill those big shoes, we decided to fill the gap with an ad hoc committee under the auspices of the Trustees. The committee includes Gregg Richardson, Rachel Geissinger, Bob Mack, Thaine Dirks, and Darrell Martin. In addition to joining the committee, Thaine volunteered to take on the bookkeeper role and we are very pleased to have his expertise on board.

In spite of another year of primarily remote worship service our giving was exceptional! Thanks to some last-minute gifts we ended the year several thousand dollars over budget. We are indeed grateful.

Most of the proposed budget remains unchanged for the coming year with two exceptions. This first is we have decided to include the Migrant Fund in our budget because the control of the fund is managed by FMC members and 90% of the money donated is by FMC members. This will bring the fund out of the shadows and will be part of the Missions and Service Commission responsibilities.

The second change to the budget is that the Trustees would like to proceed with the remodel of the restrooms in the Education Building. These have not been touched since being built over 60 years ago and we have a responsibility to ourselves and our Tenants to provide accessible, decent restrooms. After meeting with local contractors our estimate for this remodel is \$40,000. We are fully aware that we may need to supplement our budget from savings or the Calvert Fund to complete this project but we know prices have already risen more than 15% in the two years since we started considering it. Since the restroom remodel must be done, we would like to move forward this year.

Respectfully submitted,

Darrell Martin